



**Annual 2024-2025**

# Stewardship Report

What a grace-filled year at Corpus Christi! We celebrated 40 years of faith and service, launched our Women's Ministry and Mental Health Ministry, and welcomed new staff to serve with Christ's love. May all we do give glory to God!

**42**

**Infant & Child  
Baptisms**



Special Olympics 2025



Parish Picnic 2025

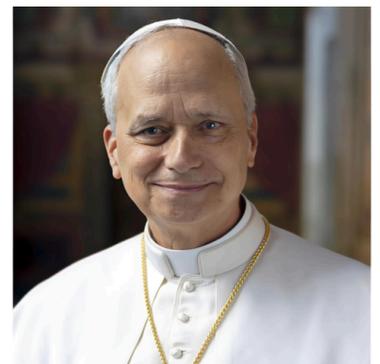


**3271**

**Homebound  
Received  
Communion**



Our 40th Anniversary - Original Parishioners





# Corpus Christi Catholic Church

The Body of Christ becoming disciples.

## Annual Financial Report

FY2025 (July 2024-June 2025)

INCOME	FY 2024-2025	FY 2023-2024
Parishioner Giving/Tithing (1)	2,065,577	2,141,959
Building Fund (Pink Envelopes)	68,436	71,307
Other Income (2)	165,999	119,460
Total Income (excluding *Together Campaign)	2,300,012	2,332,726

EXPENSES		
Salaries, Benefits, & Ongoing Formation for Staff & Clergy (2 priests, 12 full-time staff, 7 part-time staff)	1,023,239	1,027,048
Hospitality & Faith Formation for Parishioners	145,897	130,823
Utilities, Maintenance, & Repairs	176,153	151,670
Administrative Expenses (3)	220,023	201,931
Charitable Donations	14,250	14,000
Chancery Assessment & Insurance (4)	424,287	340,535
Depreciation Expense (5)	156,593	158,616
TOTAL EXPENSES (6)	2,160,442	2,024,623
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$139,570</b>	<b>\$308,103</b>

*Together Let Us Go Forth Campaign Disbursements	\$1,000	\$13,000
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NOTES
(1) Includes Sunday Plate Offering, Online Giving, "mid-week" donations, stock donations, and trust donations
(2) Includes various fees, rental income, ministry income, votive candle income, gift shop income, interest income, gain on endowments, etc.
(3) Includes printing, postage, equipment, supplies and services, technology costs, liturgical supplies, Gift Shop cost of goods sold, banking fees, and other miscellaneous expenses
(4) Every parish is assessed a scaled percentage to support the diocesan office and larger Church. Also included is property and liability insurance
(5) This is a non-cash expense for accounting purposes
(6) Does not include the cost of the acquisition of depreciable capital assets for the parish



## Dear Parish Family,

I am pleased to present to you our parish Annual Finance Report for the 2024-25 fiscal year. First of all, let me begin by thanking God for His abundant blessings upon our parish community through the year. We have much to be grateful for spiritually, pastorally, and financially. I also wish to express my sincere gratitude to my predecessor, Fr. Rey Clutario, for his excellent leadership and faithful stewardship, which helped guide Corpus Christi so well in recent years.

My heartfelt thank you to all who give so generously and sacrificially to our parish. Nearly all parish income comes directly from the regular contributions of parishioners like you who love and support our mission. Your generosity allows us to worship, to teach the faith, to celebrate the sacraments, to care for the poor, and to build up the Body of Christ in our community. None of this would be possible without you.

During the past fiscal year, our parish income decreased by about 4%. This was anticipated, as the previous year included a one-time trust gift of \$315,000. The parish operational expenses increased by approximately 6.7%. The most significant factor was the diocesan Chancery Assessment, which is based on the prior year's income and therefore reflected the extraordinary donation. Without that variable, the expense increase would have been closer to 2.6%. Through careful planning and financial discipline, the parish has continued to maintain a positive operating balance for several consecutive years.

Online giving now accounts for 35% of all parish contributions. We are deeply grateful to those who give electronically, as it provides stability and consistency for parish budgeting. If you have not yet considered this option, we warmly invite you to do so.

We accomplished several important projects during the fiscal year, including the exterior painting of the church (\$34,308), replacement of one of the main church HVAC systems (\$20,372), and installation of new protective glass around our stained-glass windows (\$10,760). Additional projects currently underway or recently completed include the irrigation system overhaul (\$63,608), the fire sprinkler head replacement project (\$23,948), and improvements to campus security and surveillance. Looking forward, our newly forming Building Committee will play a key role in guiding future campus projects as part of our five-year strategic Pastoral Plan.

It is also important to recognize that a significant portion of parish expenses supports the salaries, benefits, and formation of our priests and parish staff, who serve with great dedication. Our priests, twelve full-time staff members, and seven part-time employees work daily, often behind the scenes to provide the pastoral, liturgical, administrative, and spiritual care needed to sustain a vibrant parish life.

And of course, we could not carry out our mission without our wonderful volunteers who give of themselves in service to God and our parish. To every ministry leader, volunteer, liturgical minister, catechist, and parishioner who quietly serves, thank you. You are the heart of our parish family, and together we journey toward holiness and Heaven.

As we reflect on the year past and look toward the future, I also want to thank our Finance Council for their continued dedication and for leading our parish's long-term Financial Strategic Plan. Their thoughtful guidance helps ensure that our resources are used wisely and sustainably.

We remain committed to transparency in all financial matters and to being responsible stewards of the resources entrusted to us. Every contribution, large or small, has a real impact. This report provides a clear and simple overview of our parish finances. Should you have any questions, please feel free to reach out to our Parish Manager, Mr. Steve Mandarino, or any member of the Finance Council.

Finally, thank you once again to all who support Corpus Christi Catholic Church financially. Your commitment enables us to continue the mission Christ has entrusted to us. May the Lord reward your generosity and bless you and your families abundantly.

With gratitude in Christ,  
**Fr. James Aboyi, VC**  
Pastor

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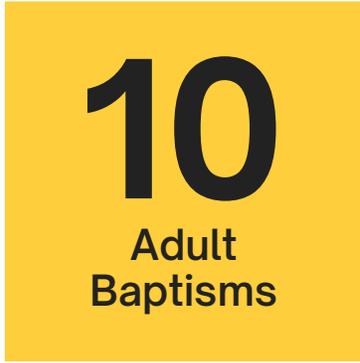
Marriages



Sanctity of Life

10

Adult Baptisms



Fr. James' Installation Mass

"Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God." Heb. 13:16



Easter Parade 2025

180

Anointings of the Sick



Volunteer Appreciation Dinner 2024



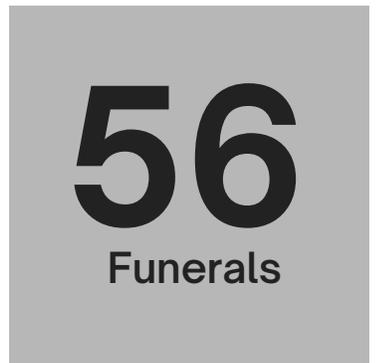
St. Vincent de Paul



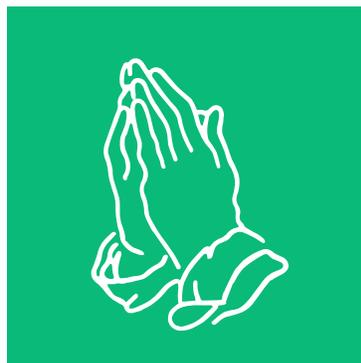
Dcn. Phil Simeone, OFS

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Funerals



Father Albert Francis Hoorman's Funeral



St. Augustine Cathedral Pilgrimage 2025